

**KANO STATE INTEGRATED PLANNING AND BUDGET CALENDER- 2023**

S/N	Planning and budgeting activities	Month												Responsible parties	STATUS	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
		2022														
1	Press Briefing on 2023 Approved Budget by the Hon. Comm.														MoPB	
2	Preparation and production of citizens Budget (2023)														MoPB	
3	Updating and validation of 2023 Appropriation Law														MoPB	
4	Printing of 2023 budget Document														MoPB	
5	Transforming to Electronic Public Financial Management Process in the State (SIFMIS)														MoPB	
6	Budget Profile and Cash flow														MOPB	
7	Full year 2022 budget performance														MoPB/MoF/ MDAs	
8	First quarter 2023 Budget performance report														MoPB	
9	First Quarter 2023 M&E Report														MoPB	
10	First Quarter Mutual Accountability Meeting														FCDO/MoPB	
11	Workshop on learning event/sharing experience On M & E Implementation														MOPB/PERL	
12	Review of Policy Statement of incoming Administration														FCDO/MoPB	
13	Second quarter 2023 Budget performance report															
14	Development of MTSS of Remaining 2 Sectors and Review of the existing 9 sectors														MoPB	
15	MTRS Session														MOPB/KIRS/ MOF	
16	MTDS Review														MOPB/KIRS/ MOF	

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17	Preparation and production of 2024 -2026 EFU-FSP-BPS document Technical Session															MoPB	
18	Sensitization workshop on EFU-FSP-BPS document with State stakeholders															MoPB	
19	Preparation and circulation of 2024 budget call circular including Medium Term (3 year), sector ceilings allocation															MOPB	
20	Collection of citizen input from 5 emirate into the 2024 budget proposals															MOPB	
21	2023 Supplementary Budget/Amendment exercises															MoPB	
22	Intructive meeting between MOPB and State House of Assembly on budget amendment Year 2023															MOPB/SHOA	
23	2024 -2026 EFU-FSP-BPS draft presentation to the ExCo															MOPB	
24	Submission of 2024 - 2026 EFU-FSP-BPS to Chairman Appropriation Committee State House of Assembly.															MOPB	
25	Third Quarter 2023 M&E Report															MOPB	
26	Consolidation of MDAs budget proposal (Zero Draft)															MoPB	
27	Consolidation workshop on MDA's 2024 Budget proposal with EFU-FSP-BPS (Budget Summit)															MOPB	
28	Bilateral Budget Discussion with MDAs on 2024 budget Proposal and other stakeholders.															MoPB	
29	Submission of draft 2023 budget proposal to EXCO															MoPB	
30	Review of ExCo Draft Budget proposal															MOPB	

